

Yolo County Transportation District (YoloBus)

Executive Director: Mr. Terry Basset  
(530) 661-0816

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	356

Service Area Statistics

Square Miles	109
Population	1,459,520

Service Consumption

Annual Passenger Miles	11,621,355
Annual Unlinked Trips	1,214,485
Average Weekday Unlinked Trips	4,084
Average Saturday Unlinked Trips	1,979
Average Sunday Unlinked Trips	1,328

Service Supplied

Annual Vehicle Revenue Miles	1,444,410
Annual Vehicle Revenue Hours	73,258
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	56
Base Period Requirement	23

Financial Information

Fare Revenues Earned

\$1,215,688

Sources of Operating Funds Expended

Fare Revenues	( 22%)	\$1,215,688
Local Funds	( 53%)	2,866,011
State Funds	( 0%)	0
Federal Assistance	( 18%)	1,003,851
Other Funds	( 6%)	346,982
Total Operating Funds Expended		\$5,432,532

Sources of Capital Funds Expended

Local funds	( 1%)	\$41,856
State Funds	( 0%)	0
Federal Assistance	( 46%)	2,109,654
Other Funds	( 53%)	2,459,808
Total Capital Funds Expended		\$4,611,318

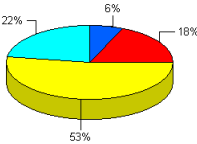
Summary of Operating Expenses

Salary, Wages and Benefits	\$557,479
Materials and Supplies	557,465
Purchased Transportation	3,522,123
Other Operating Expenses	783,891
Total Operating Expenses	\$5,420,958
Reconciling Cash Expenditures	\$11,494

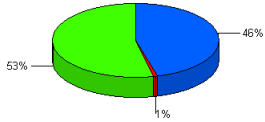
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	29	\$4,269,362	\$0	\$78,822	\$73,891	\$4,422,075
Demand Response	0	4	\$189,244	\$0	\$0	\$0	\$189,244
Total	0	33	\$4,458,606	\$0	\$78,822	\$73,891	\$4,611,319

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,614,635	\$1,190,231	\$4,422,075	11,508,643	1,300,951	1,200,067	64,981	0.0	46	7.7	29	1.26	59%
Demand Response	\$806,323	\$25,457	\$189,244	112,712	143,459	14,418	8,277	N/A	10	4.8	4	N/A	150%

Performance Measures

Service Efficiency

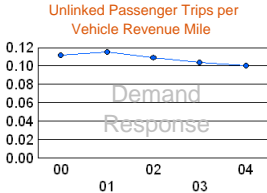
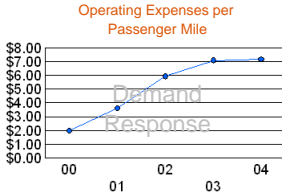
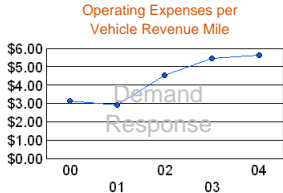
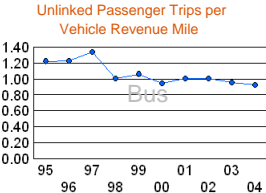
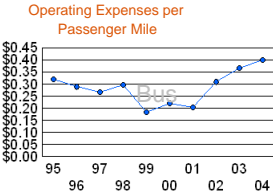
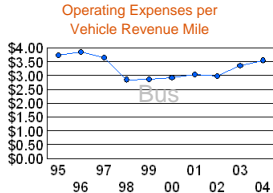
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$3.55	\$71.02
Demand Response	\$5.62	\$97.42

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.40	\$3.85
Demand Response	\$7.15	\$55.92

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.92	18.47
Demand Response	0.10	1.74



1 Excludes data for purchased transportation reported separately